

**The Greenspire Public School Academy
Traverse City, MI**

A Resolution of The Greenspire Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	44,600
State	1,046,064
Federal	1,691
Incoming Transfers and Other Transactions	8,800
Total Revenue	<u>\$ 1,101,155</u>
Fund Balance (07/01/18 estimate)	98,316
Total Available to Appropriate - General Fund	\$ 1,199,471

BE IT FURTHER RESOLVED, that \$1,108,904 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 497,716
Added Needs	92,988
Support Services:	
Pupil Services	0
Improvement of Instruction	4,180
General Administration	318,254
School Administration	6,720
Business Services	22,800
Operations and Maintenance	43,770
Transportation	1,000
Central Services	5,000
Support Services Other	600
Community Services	0
Outgoing Transfers and Other Transactions	<u>115,876</u>
Total Appropriated - General Fund	\$ 1,108,904
Ending Fund Balance (06/30/2019 estimate)	<u><u>\$ 90,567</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the ___ day of _____, at which a quorum was present.

By: _____
Secretary of the Board

**The Greenspire School
General Fund Budget
For the Fiscal Years Ending June 30**

Revenue	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended	2018-2019 Original
Local Unrestricted	49,200	59,075	69,451	44,600
State Unrestricted	730,251	787,540	948,902	1,037,395
State Restricted	5,347	6,768	12,705	8,669
Federal Restricted	15,490	19,505	13,043	1,691
Incoming Transfers/Other	6,241	7,178	8,800	8,800
Total Revenues	806,529	880,066	1,052,901	1,101,155

Expenditures				
Instruction				
Basic Instruction	335,290	356,943	433,403	497,716
Added Needs	42,722	59,833	71,616	92,988
Total Instruction	378,012	416,776	505,019	590,704
Support				
Pupil	0	0	0	0
Instructional Staff	18,460	24,067	17,132	4,180
General Administration	202,249	221,759	267,486	318,254
School Administration	6,459	6,653	7,129	6,720
Business Services	21,397	21,717	22,800	22,800
Operations and Maintenance	39,535	33,617	35,378	43,770
Pupil Transportation	1,000	1,195	1,800	1,000
Central Services	4,289	8,201	5,000	5,000
Student Support Services	0	0	600	600
Total Support Services	293,389	317,209	357,325	402,324
Community Services	0	0	0	0
Other Uses - Outgoing Transfers & Other	102,966	105,402	201,876	115,876
Total Expenditures	774,367	839,387	1,064,220	1,108,904
Excess Revenue/(Expenditures)	32,162	40,679	(11,319)	(7,749)
Fund Balance - July 1	36,794	68,956	109,635	98,316
Fund Balance - June 30	68,956	109,635	98,316	90,567
Less Non-Spendable and Assigned	0	0	0	0
Unreserved Fund Balance	68,956	109,635	98,316	90,567

Fund Equity Non-Spendable and Assigned				
Total Fund Equity Non-Spendable and Assigned	0	0	0	0

11 General Education Fund

REVENUE ACCOUNT

CLASS DESCRIPTION	ORIGINAL BUDGET	1ST AMEND BUDGET	WORKING BUDGET	ACTUAL MO TO DATE	ACTUAL YR TO DATE	REMAINING BALANCE
100 Revenue from Local Source	44,600.00-	.00	44,600.00-	.00	.00	44,600.00-
200 Non-Education Entity	.00	.00	.00	.00	.00	.00
300 Revenue - State Sources	1,046,064.00-	.00	1,046,064.00-	.00	.00	1,046,064.00-
400 Revenue - Federal Sources	1,691.00-	.00	1,691.00-	.00	.00	1,691.00-
500 Incoming Transfers/Other	8,800.00-	.00	8,800.00-	.00	.00	8,800.00-
600 Fund Modifications	.00	.00	.00	.00	.00	.00
11 General Education Fund	* TOTAL 1,101,155.00-	.00	1,101,155.00-	.00	.00	1,101,155.00-

11 General Education Fund

EXPENSE ACCOUNT

FUNC1/FUNC2 DESC	ORIGINAL BUDGET	1ST AMEND BUDGET	WORKING BUDGET	ACTUAL YR TO DATE	ENCUMBRANCES AS OF 6/12/18	REMAINING BALANCE
110 Basic Program	497,716.00	.00	497,716.00	.00	.00	497,716.00
120 Added Needs	92,988.00	.00	92,988.00	.00	.00	92,988.00
100 Instruction *TOTAL	590,704.00	.00	590,704.00	.00	.00	590,704.00
220 Supp Instructional Staff	4,180.00	.00	4,180.00	.00	.00	4,180.00
230 General Administration	318,254.00	.00	318,254.00	.00	.00	318,254.00
240 School Administration	6,720.00	.00	6,720.00	.00	.00	6,720.00
250 Support Services Business	22,800.00	.00	22,800.00	.00	.00	22,800.00
260 Operations & Maintenance	43,770.00	.00	43,770.00	.00	.00	43,770.00
270 Pupil Transportation	1,000.00	.00	1,000.00	.00	.00	1,000.00
280 Support Service-Central	5,000.00	.00	5,000.00	.00	.00	5,000.00
290 Support Service-Other	600.00	.00	600.00	.00	.00	600.00
200 Supporting Services *TOTAL	402,324.00	.00	402,324.00	.00	.00	402,324.00
450 Facilities Acquisition	16,000.00	.00	16,000.00	.00	.00	16,000.00
490 Prior Period Adjustments	.00	.00	.00	.00	.00	.00
400 Facility Acq, Prior Peri *TOTAL	16,000.00	.00	16,000.00	.00	.00	16,000.00
510 Debt Service-Long Term	99,865.00	.00	99,865.00	.00	.00	99,865.00
500 Other Financing Uses *TOTAL	99,865.00	.00	99,865.00	.00	.00	99,865.00
610 Transfers Out-Student Act	11.00	.00	11.00	.00	.00	11.00
620 Transfers Out - Athl/Comm	.00	.00	.00	.00	.00	.00
640 Transfer Out - Cap Proj	.00	.00	.00	.00	.00	.00
600 Fund Modifications *TOTAL	11.00	.00	11.00	.00	.00	11.00
11 General Education Fund *TOTAL	1,108,904.00	.00	1,108,904.00	.00	.00	1,108,904.00